



2018 Annual Report

St. James' Episcopal Church, Mount Vernon
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*Empowered by the Holy
Spirit to be faithful
disciples of Jesus, St.
James' Episcopal Church
serves as a beacon of God's
love and as a caring
Christian family for the
community, the nation
and the world by seeking
to restore all to unity with
God and one another and
by proclaiming the Good
News through worship,
witness, education,
fellowship and service.*

Message from the Rector

May the God of hope fill you with all joy and peace in believing, so that you may abound in hope by the power of the Holy Spirit. — Romans 15:13

2018 was a hopeful year for St. James'. We continue to enjoy our life together, formed by worship, fellowship, and service. We invested in our building for the future. We welcomed new members and their gifts and enthusiasm for the church.

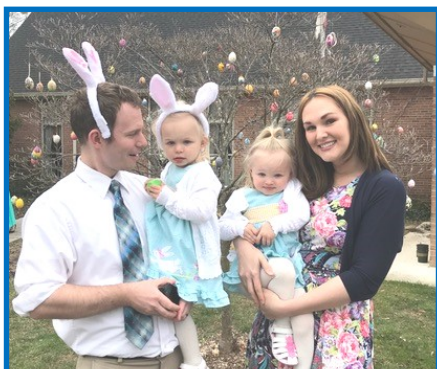
Worship, fellowship, and service are at the heart of St. James'. We are shaped as a community by our worship together, and our Sunday gatherings are joyful and well-attended. We have many opportunities for fellowship, and we are active in our mission and outreach. St. James' is doing the work of the Church!

The successful 60-for-60 fundraising campaign in 2017 enabled us to make significant upgrades to the church's physical plant, most obviously the new windows in Braxton Hall and most comfortably the improvements to the HVAC system. We hope to see additional improvements in 2019, including a new boundary fence and new windows in the church. Additionally, we invest in our future as we support the St. James' Next group and Theology on Tap, two ministries that seek to build up the next generation of leaders for St. James'.

New members brought a lot of joy and life into our community. We continue to look for ways to invite and welcome others who may be looking for a church home. You, the people of St. James', are the lead ambassadors of the Church... this year make it a goal to invite somebody to get to know St. James'!

In Christ,

Charles+



Minutes from the 2017 Annual Meeting

January 21, 2018

Father Charles Brock called the Annual Meeting of the Parish to order at 11:30 a.m. He led the parish in the opening prayers.

The minutes of the 2017 Parish Meeting were presented. Bob Fitz moved that the minutes be approved as written. Bob Blair seconded the motion. The minutes were approved.

Parish Treasurer Mike Morgan presented the Year-End Financial Report for 2017. Mike discussed the actual receipts and expenditures and answered questions concerning his report. Mike announced that the Parish ended 2017 with a surplus.

Ray Smith, Senior Warden, presented the Budget for 2018. Ray discussed the individual line items and answered questions.

Mary Bramley, Junior Warden, presented the nominees for Vestry: Diana Courtney, John Thompson and Mary Jane Van den Berg, and thanked them for their willingness to serve. Fr. Charles called for nominees from the floor. There being none, a motion to elect the nominees by acclamation was made by Bob Fitz. Penny Norman seconded the motion and the nominees were elected by a unanimous vote.

Ray Smith recognized the outgoing Vestry members Mark Braden and Mike Morgan with a gift and thanked them for their service. He noted that Mike would continue to serve as Parish Treasurer. Ray thanked everyone who had helped with today's lunch. Ray thanked Mary Bramley who was instrumental in obtaining a Diocesan grant to help with needed upgrades to the plant. He also thanked Bob Fitz and Andrew Richard who chaired the "60 for 60" Capital Campaign this past year. Through the generosity of the Parish, we were able to exceed our goal of \$60,000. A contract has been let for new windows in Braxton Hall, kitchen and nursery. The new Vestry will pursue a contract for the HVAC system. We also had a great stewardship campaign this past fall, and Ray thanked the parish for its generosity and commitment.

Fr. Charles said that 2017 had been a good year, with an excellent worship program, great music, successful Christian formation, fellowship and outstanding participation in our outreach program. He said that the Vestry had been wonderfully supportive in the work of the Church.

Fr. Charles reminded us of the limericks that the late Muriel Freeman had composed in honor of members of St. James' and said that he had written a limerick that he wanted to share with us:

*There was a church of St. James'
Where all knew everyone's names
Now people rejoice
We've made our good choice
And together we live in Christ's reign*

Fr. Charles closed the meeting with prayer and a dismissal at 12:20 pm.

Respectfully submitted,
Marge Smith, Register

Senior Warden Administration & Finance Plant & Property

I would like to share some of our accomplishments at St. James' during 2018. In the spring, using proceeds from the 60 for 60 Campaign, we were able to improve Braxton Hall and that wing of our building by replacing the original single pane windows with double pane windows. Also, the HVAC system for that area, which was the original, was replaced. Additional items replaced were the water heater and the boiler which serves the entire building.

Our Spring Yard Sale and Bake Sale are major fundraisers. They were very successful due to the leadership and hard work of Marghe Bowker, Laurie doCarmo and Cheryl Viani for the Yard Sale and of Ellen Cleary for the Bake Sale. Our sincere thanks go to these ladies for their accomplishments. Our other fundraiser was the Fall Barbeque and Bake Sale. As usual Bob Blair took the lead for the Barbeque and was assisted by the Brotherhood of St. Andrew. Many thanks to Bob and the Brotherhood. Also, many thanks to Ellen Cleary who stepped up to run the Bake Sale.

In November Braxton Hall was the site for the Rise Against Hunger project which has become an annual event. This project has been well supported both financially and by participation. Through this project we are not only helping the fight against hunger in various places throughout the world, but the participants, some of who are not St. James' members, enjoy the service and social aspects of the project. Our outreach certainly has not been limited to the Rise Against Hunger project. We started the year with the Martin Luther King Food Drive. Throughout the year we did the "little red wagon" food collections which provided help to local people in need. Our Mission of the Quarter program provided help in various ways throughout the year. We helped to support Rising Hope Methodist Mission and UCM in filling various needs in Mount Vernon.

As I write this report, our year end financial reports have not been completed but all indications are that we have finished the year within our budget even though our maintenance costs this year were much more than were expected.

I feel that 2018 was a good year. None of the many accomplishments this year would have been possible without the help and support of Father Charles, the Vestry and our wonderful congregation.

Thanks be to God.

Ray Smith



Music

The music program at St. James' provides faithful musical leadership for corporate worship. Hymns, anthems, and other musical offerings are prayerfully planned to complement the other portions of the liturgy to accomplish the "people's work."



During the course of the year, there was music for sixty-two worship services, including weekly Sunday Eucharist services, Morning Prayer, the Burial Office, and Lessons and Carols for Christmas. St. James' provided music for the Eucharist in support of the diocesan Daughters of the King meeting in September. We again hosted the students of parishioner Kevin Diana's voice studio for two recitals at St. James' during 2018. We also assisted in the music for the Reformation Sunday service that was jointly observed with our neighbors at Epiphany Lutheran Church. It was a special treat to welcome nearly a dozen children of the parish to sing a prelude for the early Christmas Eve service. Thanks to Vestry member Diana Courtney for leading this successful effort. The practice of soliciting suggestions for summer hymns via "I'd like to sing" forms continued.

The Wicks pipe organ is currently in good repair. This year, a third periodic maintenance visit for tuning and routine repairs was added to the prior norm of two tunings per year (just prior to Easter and Christmas). This seems to have been very effective in minimizing technical issues such as sticking keys, notes that do not sound, and pipes that will not remain in tune. Although these will always be occasional problems, they are usually resolved during maintenance (tuning) visits or by the organist on an as-occurring basis.

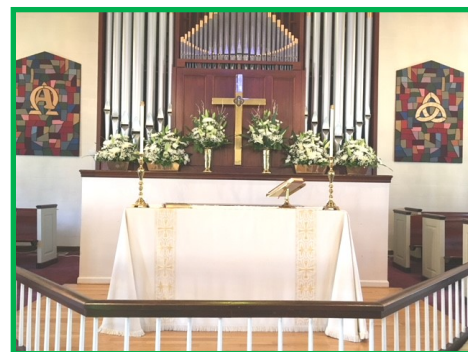
The members of the Adult choir and other parish musicians personify the vitality of church life at St. James'. Their leadership and dedication are appreciated. You are invited to join them for the fellowship and joy of singing praises to God at St. James'. A commitment to limited participation for a season or a specific special service is an option for singers whose schedules do not support year-round choir membership. There's always a choir chair waiting for you.

Alan Moser, Director of Music

Altar Guild

The Altar Guild is a service ministry of the parish. The Guild is comprised of several teams. The major duty is to "set the table" for the Eucharist. Two teams (alternating months) prepare the church for services. There is also the Linen Team, which launders the linens used in services. There is the Brass Team that keeps the "metals" clean and shiny, the candles looking good and the general appearance of the church in good order. The Flower Team designs the decorations for the church for Christmas and Easter. All of the above duties were performed by volunteers throughout 2018. This report is a THANK YOU to the women and men of the St. James' Altar Guild.

Peg Iber, Director



Junior Warden

With many opportunities given to us during the 2017 year, with the planning of the 60th anniversary, a 60 for 60 Campaign, and successful stewardship season, 2018 was a success. With the St. James' family coming together, 2018 was definitely a record year for this parish.

In January, Theology on Tap held its first gathering to talk about faith and religion in a laid-back environment. This group meets once a month and has an average attendance of eight parishioners. Theology on Tap has tackled the true meaning of Epiphany, Christ as the bridegroom of Christianity, the language in the Bible, and had an "ask a priest" night. The goal for 2019 is to find a permanent home and begin to increase attendance.

In 2017, St. James' surpassed its goal of raising \$60,000 for facility improvements. With everyone's help, we were able to update the windows in Braxton Hall this past February. You may have noticed the heating and cooling being better around the church and in the sanctuary. Through the 60 for 60 Campaign and with being able to have additional funding to the maintenance account, the Vestry was able to approve several updates to our HVAC system to make the church more comfortable for all those that use the church. This could not have been done without your gift to the 60 for 60 Campaign and your Annual Pledge.

In June, St. James' celebrated its 60th Anniversary. On Friday, June 8, St. James' Next hosted a dinner and story telling of the history of the church. It was a fun night for all who attended! There was also a sock collection for the homeless, that collected over 50 pairs. That Sunday was an absolutely special day for the church. Whether you knew Father Stinson because he baptized you and your seven siblings, or June 10 was the first time you met him, everyone learned a great deal during his sermon.

The Audit committee completed the audit and it came out clean again. Thank you to Bob Fitz for chairing, and Penny Norman and Cheryl Nostrand for sitting on the committee. Thank you to Marge Smith and Mike Morgan for your help in preparing and completing all the necessary items.

Lastly, thank you to everyone and the gifts you bring St. James'. Gifts of time, food, money, music, willingness to climb a tall ladder to change lightbulbs, and showing up in times of need are all pieces that make St. James' our faith home. Everyone gives something and we are all so blessed to have each other and have St. James' for another 60 years and beyond.

Mary Bramley



Publicity, Growth & Evangelism

2018 was another successful year in G&E. We welcomed several new families during the Easter Season, many at the 8 am service! From the several things learned last year at the Invite Welcome Connect workshop, many new ideas were implemented in 2018 to help the church grow. Some new things you may have noticed are: Theology on Tap, St. James' Next, being greeted at the door as you walk in, craft bags for children not attending Sunday School, and Teenage Sunday School. 2019 will see a continuation of this and growth to make sure that St. James' continues to be a welcoming community of faith.

Mary Bramley

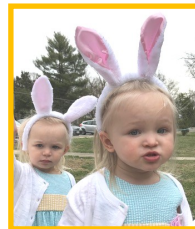
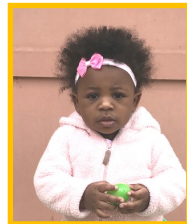
Youth Christian Education

Children's Sunday school meets each week during the program year. It is led by a rotating team of teachers. In 2018 our Sunday School teachers were Andrew & Rosemarie Richard, Heidi Brock, and Diana Courtney. Each week the children begin with an opening prayer, hear the Gospel story, do a craft or activity, and close with prayers. We have been using the curriculum "Lesson Plans That Work," provided by the Episcopal Digital Network. The Gospel story during Sunday school matches with the Gospel story for church that week, so that children have the opportunity to discuss the same Gospel with their parents after church and throughout the upcoming week. During 2018, the average attendance at Sunday school was four children each week and ranged in age from 2nd grade to 5th grade.



Several youth and family focused activities were added to the church calendar this year. At Easter we held an Easter egg hunt, as well as egg races, and a jelly bean guessing contest. For kick-off Sunday in September, we had activities for children to do during the coffee hour, which included various activities with hula hoops. In October, we provided Trunk-or-Treat. This event was well attended by church members who provided decorated cars and treats for costumed youth. Unfortunately, the neighborhood party in the immediate area of St. James' was rescheduled for the same date of the Trunk-or-Treat, so we did not have as much neighborhood participation as hoped. We will begin promoting this event to the community earlier in the year for next year's event, in hopes of growing the event. In December, we invited the children of the church, as well as any children attending the 5pm Christmas Eve service, to sing "Do You Hear What I Hear" prior to the opening hymn for the service. We had ten children that sang along to Alan's accompaniment, and had good feedback from the congregation after the service. In January we held Epiphany activities for the children during coffee hour which included making wise man crowns. Beginning in February and moving throughout the rest of the year, we are planning on monthly Casual Sunday services, which will involve children throughout the church service, as well as themed activities for families during the coffee hour. We plan to publicize these monthly services to the nearby community.

Diana Courtney



Adult Christian Education

The Sunday morning Adult Forum continues to meet each week during the program year in between the two Sunday morning services. It offers a time of fellowship over coffee and sharing of reflections on scriptural readings for the week and other topics. The group is currently led by David Batcheller, Peg Iber, and Ben Justesen, who offer observations alternate in facilitating discussions. The resulting conversations are stimulating and wide-ranging! Plans are underway to expand the Forum in 2019 to include regular presentations on special topics, with outside speakers. The Forum is open to all adults in the parish.

Ben Justesen

Mission & Outreach

2018 saw the St. James' community grow and with it the efforts of Mission and Outreach increase as well.

The Mission of the 1st Quarter: We were able to raise \$1,885.00 for Episcopal Relief and Development which went towards things such as livestock, vocational training, and clean water.

The Mission of the 2nd Quarter: We raised funds for Alice's Kids which is a local organization that supports kids and families in the Mount Vernon area. The total amount for this quarter \$1,460.00

The Mission of the 3rd Quarter: Rise Against Hunger, as a community, we came together to pack 10,000 meals for those in the global community who have very little food and water available to them. We had rollover funds of \$1,100 left over from last year and raised \$2,870 and now have \$970.00 to use towards next year's event.

The Mission of the 4th Quarter: Holiday gifts for Children of United Community Ministries, UCM. St. James' congregation donated 69 gifts and \$120 towards the Holiday Gift Room.

Hot lunches for the homeless at Rising Hope Ministries is an active program that helps to feed more than 70 people. Kevin Diana's recital in December enabled us to raise \$200 as a congregation to the Washington Mill Elementary School Food for Thought program. We continue to collect food weekly for the Red Wagon for Rising Hope Ministries which seems to be somewhat successful.

I would also like to recognize the Mission & Outreach Committee for their work towards multiple outreach programs at St. James'.

They are: Peg Iber, John Thompson, Mike Morgan, Suzanne Synnestvedt, Marghe Bowker, and Lib Mueller.

Chris Marbaker



Parish Activities

Our parish family, although small, is truly a warm and welcoming congregation – and that is what we hear consistently from newcomers who join us. When we break for the “passing of the peace”, we no longer just turn to our left and right and shake hands. Some greet each and everyone in attendance, spilling out of their “protected” pew to do so, and to do so enthusiastically. To our congregation, this has evolved over time, but there is no going back. In fact, Charles has to “corral” us back into our seats to return to service. This time clearly defines us as a “Close Parish Family!”

And of course we continue our family gathering after service during Happy Hour (aka coffee hour). I want to thank all volunteers for this wonder ministry of snacks and fellowship – but we do need more volunteers so please prayerfully consider putting your name on the sign-up sheet in Braxton Hall. Mary Jane Vandenberg and Ellen Cleary are our quiet superheroes, but they need our help!

This year also marked our first annual Trunk or Treat. There was a wonderful turn-out of not too scarily decorated trunks for our trick or treaters to enjoy visiting. Please consider joining in next year and advertising the event in your community.

Be sure to mark on your calendar our always popular Shrove Tuesday Pancake Supper and Talent night, March 5!

Rosemarie Richard

Delegates to Convention

Bishop Robert (Bob) W. Ihloff spoke at the 224th Annual Convention and addressed many of the same issues he discussed with us after church when he visited St. James' in early December, specifically some administrative areas in the diocese he believes could stand some improvement, such as job descriptions for employees.

Here are some other highlights from the Convention:

More than 330 lay and clerical delegates from across the Diocese gathered for the Convention. It was the final Convention to be led by the Rt. Rev. Shannon Johnston, Bishop of Virginia, who announced his retirement August 3. At the conclusion of Friday's proceedings, he passed presiding duties to the Rt. Rev. Susan Goff, Bishop Suffragan.

Bishop Goff said, "I commit myself again to life in community with you...We are a community for one another and for the love for the world. As we go now into the world, we will grow in community.... As we go now into the world, we will build on all that has come before." Bishop Goff announced that she will host a series of Listening Sessions around the Diocese to "hear your concerns, your frustrations, your joys and your hopes about our life as a diocese."

In his final pastoral address, Bishop Johnston thanked the people of the diocese for "keeping the main thing, the main thing," during the years when the Diocese was in litigation with breakaway congregations. He spoke about his commitment to the inclusion of LGBTQ Christians into "the fullness of our community." He applauded our growing willingness to "engage issues in the public square as people of faith.... Our call has never intended to be partisan: our only bias is Jesus."

Other actions of convention include:

- Passing two additional resolutions: one condemning the recent violence against the Tree of Life synagogue in Pittsburgh; the other commending the Way of Love/Rule of Life endorsed by Presiding Bishop Michael Curry.
- Celebrating the transition of Trinity Church, Charlottesville, from mission status to full parish status.
- Approving a budget totaling \$4,946,087. The budget featured increased funding for college chaplaincies, a new ministry for the hearing impaired, and continued support growing ministries across the Diocese.

My personal memories include seeing an old friend from my previous church, getting to chat with two sons of Rev. Churchill Gibson who was Asst. Rector at Emmanuel in the Hole (formal name Emmanuel On High) when I went there, and seeing both Seldon Walker (now the Rev. Seldon Walker) and seminarian Daniel Johnson. On Friday night there was a "festive reception" for departing Bishop Shannon and that was a lot of fun.

David Batcheller

The Order of the Daughters of the King

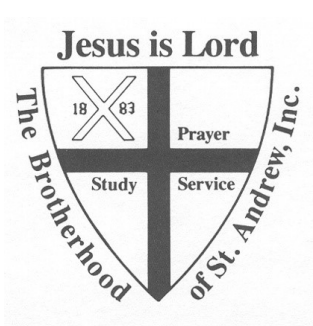
The St. James Chapter of the Order of the Daughters of the King is part of an international, interdenominational organization for women. Each member takes a vow of Prayer, Service and Evangelism. At St. James' the major Prayer ministry is the "confidential" prayer chain. Each one also commits to a daily, private prayer life. The Service vow is carried out through the many ministries of the parish and the community. Evangelism is practiced by the examples of members' lives. This chapter had 17 active members in 2018. These women joined others in our diocese and the world in sharing God's love.



Peg Iber, Chairman

Brotherhood of St. Andrew

The Brotherhood of Saint Andrew is an international ministry of men here at St. James. Our ministry is to spread Christ's Kingdom among men and boys in the Episcopal/Anglican Communion. We dedicate ourselves to **Prayer**, the **Study** of the Bible and the Church and to **Service** to our parish, the community and the nation.



Meetings are usually held on the second Saturday of each month, beginning with a breakfast at 8:00am which is followed by an hour or so meeting which includes Prayer, a Bible-related Study, discussions of Church topics, and the planning/conduct of both new and ongoing service projects. A joint meeting with the Daughters of the King was held in December, the Brothers providing the breakfast and the Daughters providing a Christmas cookie exchange.

2018 was another year of service by the Brotherhood. The chapter maintains the Stations of the Cross, located in the forested area east of the sanctuary. The Stations served in 2018 as a pathway of solemn worship for the noon-time Good Friday service for our parish family. The Stations are open to all who wish to follow the Way of the Cross during anytime of the year. Pamphlets with the stations reading can be found on the credenza in the church gallery. Due to the falling tree situation and the possibility of the county placing the bike trail through our woods, the Brotherhood is planning the relocation of the Stations to a more suitable place on our property.

The Brotherhood volunteers with Meals-on-Wheels to deliver meals to shut-ins who live in the southern area of the Mount Vernon District of Fairfax County. We have also provided transportation to church services and functions and to medical appointments for a number of St. James' members this year as well. Finally, you likely saw Brotherhood members engaged in providing support and assistance to the many St. James' social and service projects such as set-up and take down of tables and chairs, food preparation and service, yard work, building maintenance and repair, etc.

Our big fall event was our BBQ Pig Roast which generated significant funds for the church's general operating fund. In late November the Chapter held a rededication for all members during the 10:15am Worship.

Our membership continues to be active though reduced in numbers due to the passing of two of our long time members, Gus Braun and Hank Morgan. We invite all men and teenage boys of the parish to join us in our ministry here at St. James,.

The mission of the Brotherhood of St. Andrew continues as it has for many years, "to help men grow in their faith in Jesus as the Christ and Son of God," so together we can accomplish the spread of Christ's Kingdom among men and youth. This mission is accomplished through our three continuing activities of PRAYER, STUDY and SERVICE

Submitted by Bill Iber, Chapter President



Budget: 2018 Actual & 2019 Approved

INCOME	Budget 2018	Actuals 2018	Budget 2019
Uncommitted Giving			
Loose Plate	\$2,500.00	\$2,680.87	\$2,500.00
Repeat Donations	\$6,000.00	\$8,881.00	\$4,000.00
Total	\$8,500.00	\$11,561.87	\$6,500.00
Committed Giving			
Pledges	\$200,548.00	\$194,494.00	\$199,524.00
Prior Year Pledges	\$1,000.00	\$1,465.00	\$1,500.00
COF/Building Fund Pledges	\$1,320.00	\$1,980.00	\$1,320.00
Total	\$202,868.00	\$197,939.00	\$202,344.00
Other Income			
Building Use	\$3,000.00	\$3,150.00	\$3,000.00
Vine PreSchool Rent	\$31,778.00	\$32,040.00	\$33,360.00
Vine PreSchool Util	\$9,870.00	\$11,232.88	\$10,344.00
Rectory Rent	\$30,050.00	\$29,373.00	\$30,000.00
Ghana Methodist	\$19,200.00	\$19,200.00	\$20,400.00
Special Gifts		\$6,350.00	
Fund Raising	\$4,500.00	\$3,453.17	\$1,500.00
Total	\$98,398.00	\$104,799.05	\$98,604.00
Interest Income	\$40.00	\$516.32	\$550.00
Total	\$40.00	\$516.32	\$550.00
Total Revenues	\$309,806.00	\$314,816.24	\$307,998.00
EXPENSES	Budget 2018	Actuals 2018	Budget 2019
Parish Ministries			
Senior Choir	\$350.00	\$347.20	\$350.00
Worship Support	\$100.00	\$39.00	\$50.00
Altar Support	\$350.00	\$223.95	\$225.00
Fellowship	\$350.00	\$181.81	\$200.00
Growth/Evangelism	\$600.00	\$32.38	\$100.00
Total	\$1,750.00	\$824.34	\$925.00
General Ministries			
Diocesan Pledge	\$1,000.00	\$1,000.00	\$1,000.00
Region 6 Pledge	\$100.00		\$100.00
VA Episcopalian	\$135.00	\$135.00	\$135.00
Stewardship	\$225.00	\$209.99	\$275.00
Total	\$1,460.00	\$1,344.99	\$1,510.00

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EXPENSES	Budget 2018	Actuals 2018	Budget 2019
Maintenance			
Church Maint.	\$6,500.00	\$12,025.57	\$7,500.00
Building Cleaning	\$5,700.00	\$5,631.30	\$5,700.00
Rectory Rental Comm	\$600.00	\$745.00	\$750.00
Rectory Maint.	\$1,500.00	\$1,203.20	\$1,423.57
Lawns/Grounds	\$2,500.00	\$3,029.36	\$3,500.00
Organ Maint.	\$1,000.00	\$1,074.00	\$1,075.00
Total	\$17,800.00	\$23,708.43	\$19,948.57
Insurance			
Umbrella Policy	\$11,250.00	\$11,245.00	\$11,610.00
Total	\$11,250.00	\$11,245.00	\$11,610.00
Contingency Fund	\$1,448.00	\$0.00	
Special Ministries			
Field Education	\$450.00		\$450.00
Diocesan Convention	\$645.00	\$1,196.30	\$645.00
Clergy Conference	\$400.00	\$190.00	\$400.00
Sabbatical Fund	\$0.00		
Total	\$1,495.00	\$1,386.30	\$1,495.00
Christian Growth			
Youth Chr. Ed.	\$125.00	\$0.00	\$75.00
Total	\$125.00	\$0.00	\$75.00
Personnel			
Rector			
Salary	\$31,860.00	\$31,860.00	\$33,390.62
SS Offset	\$5,498.00	\$5,498.04	\$5,615.11
Travel Reimb.	\$1,600.00	\$1,472.07	\$1,500.00
Cont. Ed. Reimb.	\$500.00	\$500.00	\$500.00
Housing Allowance	\$40,000.00	\$40,000.08	\$40,000.00
Pension	\$14,150.00	\$13,901.67	\$14,198.11
Phone Reimb.	\$1,050.00	\$1,064.56	\$1,075.00
Total	\$94,658.00	\$94,296.42	\$96,278.84
Office Staff			
Admin Asst Salary	\$18,515.00	\$18,515.11	\$18,909.37
Admin Asst 403b W/H 4%	\$740.00	\$741.05	\$756.37
Admin Asst 403b W/H 5%	\$926.00	\$925.76	\$945.47
Total	\$20,181.00	\$20,181.92	\$20,611.21

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EXPENSES	Budget 2018	Actuals 2018	Budget 2019
Minister of Music			
Salary	\$19,830.00	\$19,830.00	\$20,252.38
Total	\$19,830.00	\$19,830.00	\$20,252.38
Other Staff			
Supply Organist	\$450.00	\$450.00	\$450.00
Supply Clergy	\$840.00	\$810.00	\$810.00
Total	\$1,290.00	\$1,260.00	\$1,260.00
Personnel Expenses			
Payroll Taxes	\$2,934.00	\$2,933.50	\$2,996.49
Total	\$2,934.00	\$2,933.50	\$2,934.00
Operations/Admin			
Church Utilities	\$26,000.00	\$27,310.09	\$27,500.00
Office Supplies	\$1,200.00	\$1,227.48	\$1,250.00
ADP	\$200.00	\$180.85	\$185.00
Church Telephone	\$2,100.00	\$2,029.16	\$2,100.00
Copier Lease/Usage	\$4,800.00	\$4,516.53	\$4,600.00
Postage	\$800.00	\$736.66	\$800.00
Computer Maint/Supp	\$225.00	\$199.99	\$200.00
ACS SW/Tech Supp.	\$760.00	\$768.00	\$770.00
Total	\$36,085.00	\$36,968.76	\$37,405.00
Mortgage			
Mortgage	\$99,500.00	\$80,178.36	\$93,693.00
TOTAL EXPENSES	\$309,806.0	\$294,158.02	\$307,998.00
TOTAL REVENUES	\$309,806.00	\$314,816.24	\$307,998.00
NET TOTALS	\$0.00	\$20,658.22	\$0.00

Summary of Restricted Accounts

	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Temporarily Restricted Funds</u>				
1-8060 - Brotherhood of St. Andrew	\$576.50	\$903.00	\$954.00	\$525.50
1-8090 - Children's Chapel	\$47.85	\$66.05	\$0.00	\$113.90
1-8120 - Daughters of the King	\$150.00	\$0.00	\$150.00	\$0.00
1-8130 - Day School Escrow	\$2,224.00	\$132.00	\$0.00	\$2,356.00
1-8134 - Debt Reduction	\$0.00	\$1,500.00	\$1,500.00	\$0.00
1-8150 - Discretionary Fund/St. James'	\$749.93	\$250.00	\$850.83	\$149.10
1-8170 - Emergency Relief/Parish	\$0.00	\$20,237.72	\$0.00	\$20,237.72
1-8258 - Guardian Angels	\$570.47	\$50.00	\$0.00	\$620.47
1-8259 - God's Creation	\$61.00	\$0.00	\$0.00	\$61.00
1-8260 - Flowers	\$919.32	\$3,640.00	\$3,490.30	\$1,069.02
1-8276 - \$60 for 60 Years	\$31,750.00	\$33,314.24	\$57,501.54	\$7,562.70
1-8302 - Outreach - Book Sale	\$41.60	\$137.00	\$0.00	\$178.60
1-8320 - Memorial Fund	\$12,870.27	\$50.00	\$0.00	\$12,920.27
1-8331 - Mission of the Quarter - 1st Qtr	\$0.00	\$1,885.00	\$1,885.00	\$0.00
1-8332 - Mission of the Quarter - 2nd Qtr	\$0.00	\$1,460.00	\$1,460.00	\$0.00
1-8333 - Mission of the Quarter - 3rd Qtr	\$0.00	\$970.00	\$970.00	\$0.00
1-8334 - Mission of the Quarter - 4th Qtr	\$0.00	\$120.00	\$0.00	\$120.00
1-8335 - Organ	\$0.00	\$120.00	\$120.00	\$0.00
1-8346 - Pig Roast Fundraiser	\$0.00	\$2,549.29	\$1,009.29	\$1,540.00
1-8350 - Pancake Supper	\$0.00	\$22.43	\$22.43	\$0.00
1-8357 - Nets For Life	\$14.75	\$15.12	\$0.00	\$29.87
1-8381 - STOP Hunger Now	\$1,100.00	\$2,870.00	\$3,000.00	\$970.00
1-8383 - Memorial Garden - Perpetual Care	\$3,377.20	\$850.00	\$368.00	\$3,859.20
1-8400 - Doug Mow Shrine Mont Scholar Fund	\$462.26	\$2,175.72	\$2,369.92	\$268.06
1-8492 - Community Yard Sale	\$0.00	\$4,021.72	\$2,670.00	\$1,351.72
1-8822 - DF: Next Year Prepaid Offerings	\$2,000.00	\$0.00	\$2,000.00	\$0.00
Total Temporarily Restricted Funds	\$56,915.15	\$77,339.29	\$80,321.31	\$53,933.13
<u>Permanently Restricted Funds</u>				
1-9010 - St. James' Endowment (MM)	\$26,508.65	\$0.00	\$0.00	\$26,508.65
Total Permanently Restricted Funds	\$26,508.65	\$0.00	\$0.00	\$26,508.65

Summary Statistics

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Active Baptized Members	192	194	151	137	127	114	106	102	112	107	110
Average Sunday Attendance	126	100	103	79	63	74	71	70	58	60	55
Church School Students	34	30	4	0	4	8	19	21	15	10	11

St. James' Annual Meeting Agenda

- | | |
|--|------------------------|
| 1. Call to Order | The Rev. Charles Brock |
| 2. Opening Prayer | The Rev. Charles Brock |
| 3. Approval of 2018 Annual Meeting Minutes | The Rev. Charles Brock |
| 4. 2018 Year-End Financial Report | Mike Morgan |
| 5. Presentation of Approved 2019 Parish Budget | Ray Smith |
| 6. Vestry Nominations/Elections | Mary Bramley |
| 7. Senior Warden's Comments | Ray Smith |
| 8. Rector's Address | The Rev. Charles Brock |
| 9. Closing Prayers | The Rev. Charles Brock |
| 10. Dismissal | The Rev. Charles Brock |

St. James' Episcopal Church, Mount Vernon

The Diocese of Virginia

The Rt. Rev. Susan E. Goff, Bishop Suffragan
and Ecclesiastical Authority

The Rev. Robert W. Ihloff, Bishop Associate

The Rt. Rev. Ted Gulick, Visiting Bishop

The Rt. Rev. David Jones, Visiting Bishop

Rector

The Rev. Charles F. Brock

Staff

Alan Moser, Director of Music

Jenny Kennedy, Parish Administrator

2018 Vestry

Ray Smith, Senior Warden/Admin. & Finance,
Plant & Property

Mary Bramley, Junior Warden, Publicity,
Growth & Evangelism

Diana Courtney, Youth Christian Education/Activities

Ben Justesen, Adult Christian Education

Chris Marbaker, Mission & Outreach

Rosemarie Richard, Parish Events

Mary Jane Van den Berg, Parish Family

Register, Marge Smith

Mike Morgan, Treasurer

Trustees

Peg Iber, Lib Mueller, Ray Smith

